

**Town of Clinchco**  
**Budget Workshop FY 2022-23**  
**April 21, 2022**

**Members Present:** Vice Mayor Ruby Coleman, Jelane Mock, Herbert Branham, Stearl Branham

**Members Absent:** Mayor Jarvis Deel, Cynthia Ellis, Trevor Counts

**Town Clerk:** Town Clerk

**Town Attorney:** Greg Baker (not present)

**Welcome and call the meeting to order:**

Vice Mayor Ruby Coleman called the FY 2022-23 budget work shop in order, and welcomed everyone to the meeting.

**Council Discussion:**

Tina Deel, town clerk asked council to review her changes to Comcast in the amount of \$2,300.00. Tina asked council to review the changes she made on the Car maintenance line in the amount of \$500.00, increase revenue line item \$1,000.00 for litter control, town vehicle gas line item in the amount of \$200.00, pest control line item in the amount of \$400.00, updated amount increased amount on the insurance line in the amount of \$4,406.00, propane line item amount change to \$150.00, police academy dues to \$700.00, website dues to \$500.00, General office supplies to \$500.00, Maintenance supplies increased amount to \$700.00, and increased payroll taxes to \$7,500.00. Council agreed in all the changes, but wanted to hold off on allocation for Police Department vehicle gas. Discussion was made of Deeds and Surveys and council decided to wait and discuss that matter with the town attorney. Council agreed for a Miscellaneous line item in the amount of \$500.00 to begin with and go from there.

**Recessed meeting:**

Jelane Mock made a motion to recess the FY 2022-23 budget work shop until April 27, 2022 at 5:00 pm; Herbert Branham seconded the motion; a vote was taken and all members were in favor.